

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
003	Legislative Council		
122	Legislative Services	General	16,727.00
	Legislative Services Total		16,727.00
123	Clerk of the Legislature	General	4,095.00
	Clerk of the Legislature Total		4,095.00
126	Legislative Research Services	General	1,931.00
	Legislative Research Services Total		1,931.00
127	Revisor of Statutes	General	2,226.00
	Revisor of Statutes Total		2,226.00
504	Office of Public Counsel	General	1,313.00
	Office of Public Counsel Total		1,313.00
638	Fiscal and Program Analysis	General	2,191.00
	Fiscal and Program Analysis Total		2,191.00
005	Supreme Court		
003	Salaries-Supreme Court Judges	General	1,568.00
	Salaries-Supreme Court Judges Total		1,568.00
004	Salaries-Appeals Court Judges	General	1,321.00
	Salaries-Appeals Court Judges Total		1,321.00
006	Salaries-District Court Judges	General	13,059.00
	Salaries-District Court Judges Total		13,059.00
007	Salaries-County Court Judges	General	11,357.00
	Salaries-County Court Judges Total		11,357.00
052	Court Operations	General	65,837.00
		Cash	698.00
		Federal	27.00
	Court Operations Total		66,562.00
067	Probation Services	General	50,797.00
	Probation Services Total		50,797.00
420	Specialized Courts	Cash	2,994.00
	Specialized Courts Total		2,994.00
435	Community Corrections	General	1,898.00
		Cash	6,665.00
	Community Corrections Total		8,563.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
570	Court Automation	Cash	918.00
		Federal	266.00
	Court Automation Total		1,184.00
007	Governor		
002	Salary-Governor	General	274.00
	Salary-Governor Total		274.00
018	Policy Research Office	General	1,006.00
	Policy Research Office Total		1,006.00
021	Office of the Governor	General	1,691.00
	Office of the Governor Total		1,691.00
106	Energy Office Administration	Cash	3,328.00
		Federal	9,729.00
	Energy Office Administration Total		13,057.00
107	School Weatherization	Cash	162.00
	School Weatherization Total		162.00
008	Lt. Governor		
008	Salary-Lieutenant Governor	General	292.00
	Salary-Lieutenant Governor Total		292.00
124	Office of the Lieutenant Governor	General	42.00
	Office of the Lieutenant Governor Total		42.00
009	Secretary of State		
009	Salary-Secretary of State	General	202.00
	Salary-Secretary of State Total		202.00
022	Departmental Administration	General	313.00
		Cash	300.00
	Departmental Administration Total		613.00
045	Election Administration	General	456.00
		Cash	418.00
	Election Administration Total		874.00
051	Enf of Stds-Corporations	Cash	665.00
	Enf of Stds-Corporations Total		665.00
053	Enf of Stds-Collection Agencies	Cash	227.00
	Enf of Stds-Collection Agencies Total		227.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
	086	Records Management	General 441.00
		Revolving	1,460.00
		Records Management Total	1,901.00
	089	UCC Central Filing	Cash 1,248.00
		UCC Central Filing Total	1,248.00
<hr/>			
010	Auditor		
	506	State Audits	General 3,989.00
		State Audits Total	3,989.00
	525	Cooperative Audits	Cash 1,158.00
		Cooperative Audits Total	1,158.00
<hr/>			
011	Attorney General		
	011	Salary-Attorney General	General 292.00
		Salary-Attorney General Total	292.00
	507	Interpretation & Application of Law	General 8,462.00
			Cash 615.00
			Federal 852.00
			Revolving 1,669.00
		Interpretation & Application of Law Total	11,598.00
<hr/>			
012	Treasurer		
	012	Salary-State Treasurer	General 293.00
		Salary-State Treasurer Total	293.00
	024	State Disbursement Unit	General 2,249.00
			Federal 3,374.00
		State Disbursement Unit Total	5,623.00
	503	Treasury Management	Cash 1,551.00
		Treasury Management Total	1,551.00
	505	Educational Savings Plan	Cash 77.00
		Educational Savings Plan Total	77.00
	512	Unclaimed Property	Cash 533.00
		Unclaimed Property Total	533.00
<hr/>			
013	Education		
	025	Departmental Administration	General 15,592.00
			Cash 1,130.00
			Federal 13,442.00
			Revolving 1,284.00
		Departmental Administration Total	31,448.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
161	Education Innovation	Cash	61.00
	Education Innovation Total		61.00
351	Vocational Rehabilitation	General	2,830.00
		Cash	85.00
		Federal	29,494.00
	Vocational Rehabilitation Total		32,409.00
352	Disability Determination	Federal	11,538.00
	Disability Determination Total		11,538.00
401	Deaf/Hard of Hearing Services	General	17.00
	Deaf/Hard of Hearing Services Total		17.00
402	School for the Visually Impaired	General	6.00
	School for the Visually Impaired Total		6.00
614	Professional Practices Comm.	Cash	206.00
	Professional Practices Comm. Total		206.00
014	Public Service Comm.		
014	Salaries-PSC Commissioners	General	992.00
	Salaries-PSC Commissioners Total		992.00
019	Modular Housing Units	Cash	1,437.00
	Modular Housing Units Total		1,437.00
054	Enf of Stds-Common Carriers	General	4,313.00
	Enf of Stds-Common Carriers Total		4,313.00
064	Telecomm. Relay Systems Fund	Cash	183.00
	Telecomm. Relay Systems Fund Total		183.00
071	Internet Enhancedment Fund	Cash	11.00
	Internet Enhancedment Fund Total		11.00
583	Enhanced Wireless 911 Fund	Cash	548.00
	Enhanced Wireless 911 Fund Total		548.00
686	Universal Service Fund	Cash	1,274.00
	Universal Service Fund Total		1,274.00
790	State Natural Gas Regulation Act	Cash	500.00
	State Natural Gas Regulation Act Total		500.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
015	Parole Board		
	320 Parole Board Salaries	General	564.00
	Parole Board Salaries Total		564.00
	358 Board of Parole	General	6,410.00
	Board of Parole Total		6,410.00
016	Revenue		
	102 Revenue Administration	General	167,331.00
		Cash	4,327.00
	Revenue Administration Total		171,658.00
	111 Motor Fuels	Cash	7,066.00
	Motor Fuels Total		7,066.00
	112 Property Assessment	General	(13,159.00)
		Cash	498.00
	Property Assessment Total		(12,661.00)
	160 Lottery Administration	Cash	15,829.00
	Lottery Administration Total		15,829.00
	165 Charitable Gaming	Cash	15,887.00
	Charitable Gaming Total		15,887.00
017	Aeronautics		
	026 Development and Enforcement	Cash	23,146.00
	Development and Enforcement Total		23,146.00
	596 State-Owned Aircraft	Cash	63.00
	State-Owned Aircraft Total		63.00
018	Agriculture		
	027 Departmental Administration	General	7,011.00
		Cash	1,125.00
		Federal	137.00
		Revolving	(1,725.00)
	Departmental Administration Total		6,548.00
	056 Weights and Measures	General	(2,490.00)
		Cash	1,141.00
	Weights and Measures Total		(1,349.00)
	057 Bureau of Dairies and Foods	General	(873.00)
		Cash	(1,191.00)
		Federal	(138.00)
	Bureau of Dairies and Foods Total		(2,202.00)

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
061	Agricultural Laboratories	General	9,234.00
		Cash	19,267.00
		Federal	96.00
	Agricultural Laboratories Total		28,597.00
063	Bureau of Animal Industry	General	4,687.00
		Cash	1,137.00
		Federal	775.00
	Bureau of Animal Industry Total		6,599.00
333	Bureau of Plant Industry	General	(864.00)
		Cash	(3,033.00)
		Federal	(2,643.00)
	Bureau of Plant Industry Total		(6,540.00)
387	Poultry Development	Cash	(690.00)
	Poultry Development Total		(690.00)
564	Agriculture Development	Federal	662.00
	Agriculture Development Total		662.00
019	Banking		
065	Financial Institutions	Cash	17,746.00
	Financial Institutions Total		17,746.00
066	Securities	Cash	22,043.00
	Securities Total		22,043.00
021	Fire Marshal		
193	Protection of People and Property	General	20,969.00
		Cash	3,787.00
		Federal	11,263.00
	Protection of People and Property Total		36,019.00
340	Nebr Fire Service	General	849.00
	Nebr Fire Service Total		849.00
415	Volunteer Recruitment/Retention	General	7.00
	Volunteer Recruitment/Retention Total		7.00
022	Insurance		
068	Medical Professional Liability	Cash	(6.00)
	Medical Professional Liability Total		(6.00)

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
069	Insurance Standards	Cash	72,250.00
		Federal	(737.00)
	Insurance Standards Total		71,513.00
023	Labor		
031	Division of Employment	Federal	280,018.00
	Division of Employment Total		280,018.00
194	Protection of People and Property	General	11,803.00
		Cash	19,855.00
		Federal	20,530.00
	Protection of People and Property Total		52,188.00
024	Motor Vehicles		
070	Enf of Stds-Motor Vehicles	Cash	70,793.00
	Enf of Stds-Motor Vehicles Total		70,793.00
644	Highway Safety	Cash	3,308.00
		Federal	8,355.00
	Highway Safety Total		11,663.00
025	Health and Human Services		
033	Administration	General	257,803.00
		Cash	181,683.00
		Federal	230,531.00
	Administration Total		670,017.00
178	Bureau of Examining Boards	Cash	84,925.00
	Bureau of Examining Boards Total		84,925.00
179	Public Health Administration	General	19,408.00
		Cash	4,913.00
		Federal	170,639.00
	Public Health Administration Total		194,960.00
250	Juvenile Services	General	73,914.00
		Cash	(1,237.00)
		Federal	813.00
	Juvenile Services Total		73,490.00
365	Behavioral Health/Regional Centers	General	472,259.00
		Cash	2,392.00
		Federal	1,490.00
	Behavioral Health/Regional Centers Total		476,141.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
421	Beatrice St Developmental Center (BSDC)	General	330,106.00
		Cash	4,524.00
		Federal	395,187.00
	Beatrice St Developmental Center (BSDC) Total		729,817.00
519	Nebraska Veterans Homes	General	150,497.00
		Cash	62,655.00
		Federal	47,496.00
	Nebraska Veterans Homes Total		260,648.00
622	Cancer Research	Cash	41.00
	Cancer Research Total		41.00
870	Norfolk SO Facility	General	143,940.00
		Cash	31,753.00
	Norfolk SO Facility Total		175,693.00
027	Roads		
568	Highway Administration	Cash	62,359.00
	Highway Administration Total		62,359.00
569	Highway Construction	Cash	1,262,343.00
	Highway Construction Total		1,262,343.00
572	Services & Support	Cash	67,965.00
	Services & Support Total		67,965.00
574	Highway Maintenance	Cash	1,034,713.00
	Highway Maintenance Total		1,034,713.00
028	Veterans Affairs		
036	Departmental Administration	General	3,117.00
	Departmental Administration Total		3,117.00
029	Natural Resources		
334	Soil & Water Conservation	General	116,170.00
		Cash	275.00
		Federal	5,365.00
	Soil & Water Conservation Total		121,810.00
030	Electrical Board		
197	Public Protection	Cash	40,208.00
	Public Protection Total		40,208.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
031	Military Dept		
192	Governor's Emergency Fund	General	(815.00)
	Governor's Emergency Fund Total		(815.00)
544	National & State Guard	General	8,447.00
		Cash	1,560.00
		Federal	19,261.00
	National & State Guard Total		29,268.00
545	Emergency Management	General	3,362.00
		Cash	3,791.00
		Federal	2,057.00
	Emergency Management Total		9,210.00
032	Educational Lands & Funds		
529	Land Surveyors	General	709.00
		Cash	29.00
	Land Surveyors Total		738.00
033	Game and Parks		
162	Environmental Trust	Cash	3,019.00
	Environmental Trust Total		3,019.00
330	Habitat Development	Cash	20,607.00
	Habitat Development Total		20,607.00
336	Wildlife Conservation	General	11,239.00
		Cash	192,281.00
		Federal	49,026.00
	Wildlife Conservation Total		252,546.00
337	Administration	General	150.00
		Cash	15,948.00
		Federal	1,911.00
	Administration Total		18,009.00
549	Parks--Admin & Operations	General	96,330.00
		Cash	19,144.00
	Parks--Admin & Operations Total		115,474.00
550	Planning and Trails	General	2,764.00
	Planning and Trails Total		2,764.00
617	Engineering & Area Maintenance	General	31,904.00
		Cash	15,767.00
	Engineering & Area Maintenance Total		47,671.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
034	Library Commission		
	252 Library Services	General	27,350.00
		Cash	(1,319.00)
		Federal	5,945.00
	Library Services Total		31,976.00
	302 Library Development	General	123.00
	Library Development Total		123.00
035	Liquor Commission		
	073 Enforcement and Regulation	General	11,823.00
	Enforcement and Regulation Total		11,823.00
036	Racing Commission		
	074 Enf of Stds-Horceracing	Cash	5,054.00
	Enf of Stds-Horceracing Total		5,054.00
037	Workers Compensation		
	526 Judges Salaries	Cash	1,575.00
	Judges Salaries Total		1,575.00
	530 Court Administration	Cash	6,529.00
		Federal	101.00
	Court Administration Total		6,630.00
039	Brand Committee		
	075 Brand Committee	Cash	11,361.00
	Brand Committee Total		11,361.00
040	Motor Vehicles Dealers		
	076 Enf of Stds-Automotive Dealers	Cash	15,131.00
	Enf of Stds-Automotive Dealers Total		15,131.00
041	Real Estate Commission		
	077 Real Estate Standards	Cash	8,248.00
	Real Estate Standards Total		8,248.00
045	Barber Examiners		
	080 Barbering Standards	Cash	1,904.00
	Barbering Standards Total		1,904.00
046	Correctional Services		
	200 Operations	General	563,715.00
		Federal	2,683.00
		Revolving	19,884.00
	Operations Total		586,282.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
047	Educational Telecommunications		
	533 Network Operations	General	81,312.00
		Cash	293.00
	Network Operations Total		81,605.00
	566 Public Radio	General	652.00
		Cash	17.00
	Public Radio Total		669.00
048	Postsecondary Coordinating Comm.		
	297 Math/Science	Federal	366.00
	Math/Science Total		366.00
	640 Administration	General	2,153.00
		Cash	17.00
		Federal	11.00
	Administration Total		2,181.00
053	Real Property Appraisers		
	079 Appraiser Licensing	Cash	2,259.00
	Appraiser Licensing Total		2,259.00
054	Historical Society		
	648 State Historical Society	General	42,832.00
		Cash	3,475.00
		Federal	18,983.00
	State Historical Society Total		65,290.00
056	Nebraska Wheat Board		
	381 Nebraska Wheat Board	Cash	245.00
	Nebraska Wheat Board Total		245.00
057	Oil & Gas Commission		
	335 Oil & Gas Commission	Cash	2,945.00
		Federal	1,059.00
	Oil & Gas Commission Total		4,004.00
058	Engineers/Architects		
	082 Engineers & Architects Standards	Cash	1,082.00
	Engineers & Architects Standards Total		1,082.00
060	Ethanol Board		
	516 Ethanol	Cash	137.00
	Ethanol Total		137.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
063	Public Accountancy Board		
	084 Enforcement of Standards	Cash	(95.00)
	Enforcement of Standards Total		(95.00)
064	State Patrol		
	100 Public Protection	General	225,989.00
		Cash	(1,424.00)
		Federal	4,511.00
	Public Protection Total		229,076.00
	205 Carrier Enforcement	Cash	23,682.00
		Federal	2,442.00
	Carrier Enforcement Total		26,124.00
	575 Byrne Grants	Cash	7,816.00
	Byrne Grants Total		7,816.00
	630 State Capitol Security	General	1,016.00
		Revolving	2,036.00
	State Capitol Security Total		3,052.00
065	Administrative Services		
	049 Departmental Administration	Revolving	4,927.00
	Departmental Administration Total		4,927.00
	101 Chief Information Officer	General	531.00
		Cash	65.00
	Chief Information Officer Total		596.00
	170 Statewide Computer Network	Revolving	(681.00)
	Statewide Computer Network Total		(681.00)
	171 Materiel Division	Cash	8.00
		Revolving	39,789.00
	Materiel Division Total		39,797.00
	172 Information Management Services	Revolving	(113,757.00)
	Information Management Services Total		(113,757.00)
	173 Communications Division	Cash	2,036.00
		Revolving	(2,053.00)
	Communications Division Total		(17.00)
	180 Transportation Services Bureau	Revolving	4,146.00
	Transportation Services Bureau Total		4,146.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
245	Public Safety Communication System	General	(470.00)
	Public Safety Communication System Total		(470.00)
509	Budget Administration	General	1,237.00
	Budget Administration Total		1,237.00
535	State Claims Administration	General	589.00
		Revolving	961.00
	State Claims Administration Total		1,550.00
560	Building Division	General	9,688.00
		Revolving	20,532.00
	Building Division Total		30,220.00
567	Accounting Division	Revolving	16,891.00
	Accounting Division Total		16,891.00
573	309 Task Force	Cash	3,200.00
	309 Task Force Total		3,200.00
605	Personnel Division	General	2,330.00
		Revolving	5,448.00
	Personnel Division Total		7,778.00
606	Benefits Administration	Cash	754.00
	Benefits Administration Total		754.00
608	Employee Relations Division	General	576.00
	Employee Relations Division Total		576.00
685	Capitol Commission	General	4,955.00
	Capitol Commission Total		4,955.00
609	2009-2011 NAPE Salary Settlement	General	(2,555,772.00)
	2009-2011 NAPE Salary Settlement Total		(2,555,772.00)
067	Equal Opportunity Comm.		
059	Enf Stds-Equal Employment/Housing	General	3,227.00
		Federal	2,281.00
	Enf Stds-Equal Employment/Housing Total		5,508.00
068	Mexican-American Comm.		
537	Mexican American Commission	General	1,955.00
	Mexican American Commission Total		1,955.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
069	Arts Council		
	326 Arts Promotion/Development	General	2,369.00
		Federal	(483.00)
	Arts Promotion/Development Total		1,886.00
070	Foster Care Review Board		
	116 Foster Care Review	General	24,782.00
		Federal	135.00
	Foster Care Review Total		24,917.00
072	Economic Development		
	134 Rural Development Commission	General	1,941.00
	Rural Development Commission Total		1,941.00
	600 Administration	General	8,672.00
		Cash	561.00
		Federal	(122.00)
	Administration Total		9,111.00
	601 Community Affairs	General	(977.00)
		Cash	(553.00)
		Federal	(478.00)
	Community Affairs Total		(2,008.00)
	603 Industry Recruitment	General	(5,647.00)
		Cash	(122.00)
	Industry Recruitment Total		(5,769.00)
	618 Visitors Promotion	Cash	(3,189.00)
	Visitors Promotion Total		(3,189.00)
074	Power Review Board		
	072 Enforcement of Standards	Cash	2,423.00
	Enforcement of Standards Total		2,423.00
075	Investment Council		
	610 Investments Administration	Cash	1,937.00
	Investments Administration Total		1,937.00
076	Indian Affairs		
	584 Commission on Indian Affairs	General	1,338.00
	Commission on Indian Affairs Total		1,338.00
077	Industrial Relations		
	531 Commission of Industrial Relations	General	580.00
	Commission of Industrial Relations Total		580.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
078	Crime Commission		
150	Juvenile Services Act	General	1,046.00
	Juvenile Services Act Total		1,046.00
198	State & Local Planning	General	4,319.00
		Cash	45.00
		Federal	4,135.00
	State & Local Planning Total		8,499.00
199	Law Enforcement Training Center	General	7,791.00
		Cash	2,371.00
		Federal	192.00
	Law Enforcement Training Center Total		10,354.00
201	Victim Witness Assistance	Federal	830.00
	Victim Witness Assistance Total		830.00
203	Jail standards	General	2,257.00
	Jail standards Total		2,257.00
215	CJIS	General	1,339.00
		Federal	44.00
	CJIS Total		1,383.00
220	Community Corrections Council	General	(470.00)
		Cash	(709.00)
	Community Corrections Council Total		(1,179.00)
081	Blind/Visually Impaired Comm.		
357	Blind/Visually Impaired	General	301.00
		Cash	(176.00)
		Federal	6,081.00
	Blind/Visually Impaired Total		6,206.00
082	Deaf/Hard of Hearing Comm.		
578	Deaf/Hard of Hearing	General	5,001.00
	Deaf/Hard of Hearing Total		5,001.00
084	Environmental Quality		
513	Administration	General	28,581.00
		Cash	86,651.00
		Federal	41,700.00
	Administration Total		156,932.00
085	Retirement Board		
041	Retirement Administration	Cash	22,008.00
	Retirement Administration Total		22,008.00

LB 960e Appropriations/Salary Limit Changes

FY 2007-08 Only; Effective April 3, 2008

Agency	Program	Fund	FY 2007-08
086	Dry Bean Board		
	137 Dry Bean Commission	Cash	66.00
	Dry Bean Commission Total		66.00
087	Accountability & Disclosure Comm.		
	094 Accountability & Disclosure	General	3,618.00
		Cash	188.00
	Accountability & Disclosure Total		3,806.00
088	Nebraska Corn Board		
	384 Corn Board	Cash	921.00
	Corn Board Total		921.00
092	Grain Sorghum Board		
	406 Grain Sorghum Development	Cash	215.00
	Grain Sorghum Development Total		215.00
093	Tax Equalization & Review Comm.		
	115 Tax Equalization and Review	General	1,203.00
	Tax Equalization and Review Total		1,203.00
094	Public Advocacy		
	425 Comm on Public Advocacy	Cash	1,577.00
	Comm on Public Advocacy Total		1,577.00